

Better Care Fund 2023-25 Quarter 2 Quarterly Reporting Template

4. Metrics

Selected Health and Wellbeing Board:

Rutland

National data may be unavailable at the time of reporting. As such, please use data that may only be available system-wide and other local intelligence.

Challenges and Support Needs Please describe any challenges faced in meeting the planned target, and please highlight any support that may facilitate or ease the achievements of metric plans

Achievements Please describe any achievements, impact observed or lessons learnt when considering improvements being pursued for the respective metrics

Metric	Definition	For information - Your planned performance as reported in 2023-24 planning				For information - actual performance for Q1	Assessment of progress against the metric plan for the reporting period	Challenges and any Support Needs	Achievements - including where BCF funding is supporting improvements.
		Q1	Q2	Q3	Q4				
Avoidable admissions	Unplanned hospitalisation for chronic ambulatory care sensitive conditions (NHS Outcome Framework indicator 2.3i)	105.0	117.0	112.0	103.0	119.8	Not on track to meet target	Work is being planned around greater use of technology for monitoring of conditions and preventing admissions.	Discussions across health and local authority within a Health and Care collaborative regarding plans for prevention of admission and reducing this figure
Discharge to normal place of residence	Percentage of people who are discharged from acute hospital to their normal place of residence	90.7%	90.9%	91.2%	91.2%	90.56%	Not on track to meet target	External factors such as housing suitability including the impact of hoarding has an impact. There will always be a number of individuals who are in too poor health to return to their original place of residence.	D2A processes are in place with good take up of reablement home care. Additional D2A/reablement beds commissioned from Additional Discharge Fund are in place.
Falls	Emergency hospital admissions due to falls in people aged 65 and over directly age standardised rate per 100,000.				1,155.4	327.2	Not on track to meet target	The LLR Falls Steering Group is in place to co-ordinate falls services.	There are several falls prevention services operating including work in care homes.
Residential Admissions	Rate of permanent admissions to residential care per 100,000 population (65+)				193		Not on track to meet target	The forecast is 284 based on Q1 and Q2 actual. Practice continues to be focussed on enabling people to stay at home and be independent at home for as long as possible.	There are occasions where permanent placements are made due to risk and where other care options have been exhausted.
Reablement	Proportion of older people (65 and over) who were still at home 91 days after discharge from hospital into reablement / rehabilitation services				95.7%		On track to meet target	This is 88% year to date as of September 2023 and is indicative of some rise and fall in success rate	Reablement success remains high and is on track to meet target.